

**Proposed Budget  
2009  
Southwest Minnesota Regional Radio Board**

	2008	2009	
<b>Administrative Expenses</b>			
Meeting Expenses			
Staff expenses	580.00	1,740.00	
Material	350.00	1,050.00	
	930.00	2,790.00	2,790.00
Administrative			
Staff Expenses	625.00	7,500.00	
Material	400.00	400.00	
	1,025.00	7,900.00	7,900.00
Committee Expenses			
Staff Expenses		0	
Material		1,200.00	
		1,200.00	1,200.00
Insurance			
MCIT	2,000.00	2,000.00	2,000.00
Professional Services		10,000.00	10,000.00
Other:			
Matching funds for Grant	3,000.00	2,100.00	
			2,100.00
<b>Total Expenses:</b>			<b>25,990.00</b>
PSIC M&A Grant Funds (2008)		15,000.00	
<b>Total Grant Funds</b>			<b>15,000.00</b>
<b>Net Budget Amount</b>			<b>10,990.00</b>